

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (58800000983) Governmental Public Health System Fund
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 288,461	\$ 278,689	\$ 270,411	\$ 258,328
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 2,000	\$ 2,000	\$ 2,000
State Vehicle Operation	0	1,000	1,000	1,000
Depreciation	0	250	250	250
Personal Travel Out of State	0	7,000	7,000	7,000
Office Supplies	1,050	1,500	1,500	1,500
Other Supplies	0	100	100	100
Printing & Binding	0	1,000	1,000	1,000
Postage	1	200	200	200
Communications	0	100	100	100
Rentals	0	500	500	500
Outside Services	8,500	6,411	6,411	6,411
Reimbursement to Other Agencies	0	100	100	100
ITS Reimbursements	221	200	200	200
Balance Carry Forward (Funds)	278,689	258,328	250,050	237,967
Total Disposition of Resources	\$ 288,461	\$ 278,689	\$ 270,411	\$ 258,328